

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION 2006-235**

**A RESOLUTION OF THE CITY OF SAMMAMISH,
WASHINGTON, ADOPTING A SIX-YEAR PARKS
CAPITAL IMPROVEMENT PLAN FOR 2007-2012**

WHEREAS, state law encourages the legislative body of each city to prepare and adopt a parks capital improvement plan for the ensuing six years; and

WHEREAS, the purpose of such plan is to assure that each city shall have plans looking to the future, for not less than six years, as a guide in carrying out a coordinated capital improvement program; and

WHEREAS, if a city has adopted a comprehensive plan, state law provides that the parks capital improvement plan shall be consistent with the comprehensive plan; and

WHEREAS, the adoption of a parks capital improvement plan will allow the City to coordinate planning efforts with other capital needs within the city, initiate future park impact fees and pursue grant funding for parks projects; and

WHEREAS, the Parks Commission and City Council have conducted public meetings to receive comments on the proposed plan;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON, DOES RESOLVE AS FOLLOWS:**

Section 1. Adoption of Parks Capital Improvement Plan. The City hereby adopts the Six-Year Parks Capital Improvement Plan, 2007-2012, attached hereto as Exhibit "A" and incorporated herein by reference.

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**PASSED BY THE CITY COUNCIL AT A SPECIAL MEETING THEREOF ON
THE 16TH DAY OF MAY, 2006**

CITY OF SAMMAMISH

APPROVED



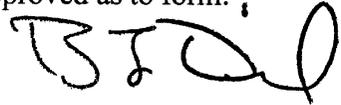
Mayor Michele E. Petitti

ATTEST/AUTHENTICATED:



Melonie Anderson, City Clerk

Approved as to form:



Bruce L. Disend, City Attorney

Filed with the City Clerk:
Passed by the City Council:
Resolution No.:

May 9, 2006
May 16, 2006
R2006-235

CITY OF SAMMAMISH 2007 - 2012 SIX YEAR PARKS CAPITAL IMPROVEMENT PLAN

EXHIBIT A

Project List and Total Project Expenditure Summary* (*subject to City Council budget decisions)

CIP	Project Title	Total Project	2007	2008	2009	2010	2011	2012	6 Yrs Total
1	Evans Creek Preserve Development of the 175-acre property north of Sahalee Way. Programming would include trails, habitat enhancement, picnicing, interpretive signage, trailheads, and parking.	1,050,000	50,000	1,000,000					1,050,000
2	School Parks Future improvements to recreational facilities at school sites within the City.	2,000,000			1,000,000			1,000,000	2,000,000
3	Pine Lake Park Phase II Improvements to the waterfront portion of the park as identified in 2002 Pine Lake Park Master Plan.	1,500,000	50,000	1,450,000					1,500,000
4	Beaver Lake Preserve - Phase II Construct trails and view decks, enhance/restore habitat, and connect the 57-acre passive park to Soaring Eagle Park.	500,000					500,000		500,000
5	Beaver Lake Park Renovation Improvements to provide additional recreational opportunities within the site while preserving the natural character of the park. Site planning process needed to identify actual improvements.	3,600,000		100,000	2,000,000	1,500,000			3,600,000
6	Lake Sammamish Waterfront Park Future construction of 1600 foot linear park along Lake Sammamish and the East Lake Sammamish Trail. Coordinated project with Redmond and King County.	3,250,000			50,000	200,000	1,500,000	1,500,000	3,250,000
7	Land Acquisition Acquire land for future parkland as opportunities become available.	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000			4,000,000
8	Capital Replacement Program This ongoing program is an investment for the replacement of facilities (ie. play areas, picnic tables, etc) within parks.	600,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
9	Trails, Bikeways and Paths Complete various Council approved trail and linkage projects identified in the Trails, Bikeways and Paths Plan. \$1.5M ANNUAL ALLOCATION IN THE 2007-2012 TIP.								
10	Bond Debt Service - Sammamish Commons Annual payment for \$4 million Councilmatic Bonds purchased for Sammamish Commons.	2,213,322	371,237	367,837	369,262	369,062	368,462	367,462	2,213,322
6-Yr Total Project Expenditures CIP 1-10		18,713,322	1,571,237	4,017,837	4,519,262	3,169,062	2,468,462	2,067,462	18,713,322
Total Expenditures		18,713,322	1,571,237	4,017,837	4,519,262	3,169,062	2,468,462	2,067,462	18,713,322
Annual Revenue Projection			2,467,622	2,448,350	2,762,400	2,803,950	3,190,500	3,040,500	16,713,322
Operating Contribution *			0	0	0	0	0	0	0
Park Fund Revenue(REET)			1,500,000	1,550,000	1,600,000	1,650,000	1,750,000	1,800,000	9,850,000
Anticipated grants			200,000		200,000		200,000		600,000
*Park Impact Fees-Estimate			767,622	898,350	962,400	1,153,950	1,240,500	1,240,500	6,263,322

* Revenue is projected and will require Council adoption of Park Impact Fee Ordinance

NOTE: Park construction costs above are preliminary and are subject to change after public planning process