

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION NO.R2006-227**

**A RESOLUTION OF THE CITY OF SAMMAMISH, WASHINGTON, TO
FORM LAKE MANAGEMENT DISTRICT NO. 1 IN THE BEAVER
LAKE WATERSHED.**

Section 1. WHEREAS, King County completed and adopted, by ordinance, the first lake-specific management plan, the Beaver Lake Management Plan in August of 1995; and

WHEREAS, the Plan was initiated because of citizen interest in the long-term protection of Beaver Lake; and

WHEREAS, the City of Sammamish renewed the Beaver Lake Management District in 2001; and

WHEREAS, Beaver Lake Basin (Attachment A) contains many significant resources, including the highest quality of wetlands, streams, and lakes; and

WHEREAS, the existing lake quality supports fishing, wildlife habitat, swimming, boating, visual aesthetics, waterfront property values, and other beneficial uses; and

WHEREAS, pursuant to RCW 35.21.403 and RCW Chapter 36.61, a lake management district can be formed to generate funds for financing lake improvement and maintenance projects recommended in the Beaver Lake Management Plan; and

WHEREAS, the proposed Beaver Lake Management District boundary is based upon the basin surrounding Beaver Lake; and

WHEREAS, the City of Sammamish is committed to a good faith effort of continuing these activities; and

WHEREAS, the Beaver Lake community has demonstrated support for the formation of a lake management district through unanimous adoption of a Beaver Lake Community Club resolution (Attachment C) and by requesting City Council to initiate the formation of a Beaver Lake Management District; and

WHEREAS, the hearing and notice requirements of RCW 36.61 will provide an opportunity to evaluate property owner interest in lake management district activities.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The City of Sammamish Council declares, by passing this resolution, its intention to conduct the activities required by RCW 36.61 for the establishment of Lake Management District Number 1 (Beaver Lake) (The “District”).
2. The nature of the proposed activities to be undertaken by the District is the continued implementation of the Beaver Lake Management Plan (Attachment B).
3. Special assessments totaling approximately \$41,000 to \$52,000 will be collected annually to finance the District activities, with the total amount to be collected during the life of the District being \$465,980.00
4. The proposed duration of the District is ten years from the date such District is actually formed by ordinance.
5. The proposed boundaries of the District are depicted on the attached map and incorporated herein.
6. The proposed rate structure is based on two zones with equal charges for each parcel within a zone. Zone One, comprised of parcels located directly on Beaver Lake, will contribute a total of sixty percent of the Lake Management District revenues. Each parcel will be charged approximately \$230.00 per year. Zone Two, comprised of parcels not located directly on Beaver Lake, will contribute a total of forty percent of the Lake Management District revenues. Each parcel will be charged approximately \$23.00 per year.
7. A Public Hearing conducted by the City of Sammamish City Council has been held on the formation of the proposed District:

DATE: February 21, 2006
TIME: 6:30pm or shortly thereafter
PLACE: City of Sammamish City Hall
486 –228th Avenue
Sammamish, WA 98074

8. If Lake Management District Number 1 is formed, the City of Sammamish Council will establish a non-paid Advisory Board of watershed property owners representative of the diversity among property owners within the Beaver Lake watershed to oversee the implementation of the Lake Management District (LMD) program and to assist the City of Sammamish in establishing annual budgets and work plans for the use of LMD revenues and expenditures. The Advisory Board will meet regularly as determined by the Board, propose annual budgets for LMD expenditures to the City of Sammamish, educate its neighbors

on LMD issues, and submit annual reports of LMD activities to the City of Sammamish.

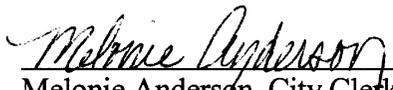
The City of Sammamish Clerk is hereby directed to publish and mail notices as required by RCW 36.61.

**PASSED BY THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON,
ON THIS 21st DAY OF FEBRUARY, 2006.**

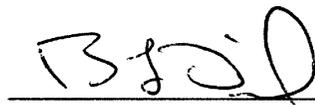
CITY OF SAMMAMISH


Mayor Michele E. Petitti

ATTEST/AUTHENTICATED:

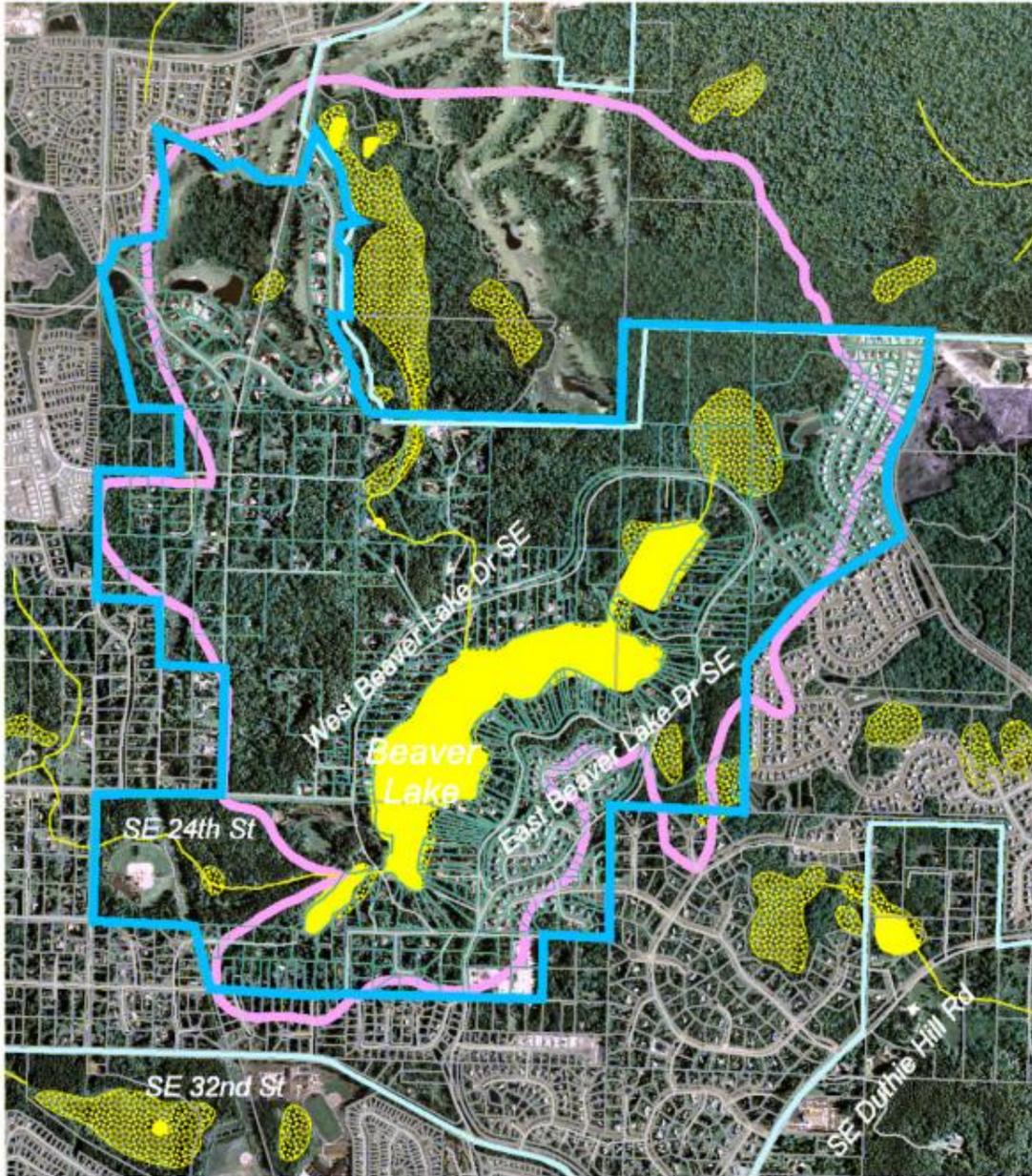

Melonie Anderson, City Clerk

Approved as to form:


Bruce L. Disend, City Attorney

Filed with the City Clerk: February 14, 2006
Passed by the City Council February 21, 2006
Resolution No.: R2006-227

Beaver Lake Management District 2001



-  Proposed LMD Boundary
-  Basin Boundary
-  Streams
-  Roads
-  Lakes
-  Wetlands
-  Parcels
-  City of Sammamish
-  LMD Parcels



KING COUNTY
Department of Natural Resources

Map produced by:
King County Lake Stewardship Program
March 2001
Filename: Beaver/arcview/2001lmd.apr

0.2 0 0.2 0.4 0.6 Miles



**Resolution of the Boards of Beaver Lake Community Club
and Friends of Beaver Lake**

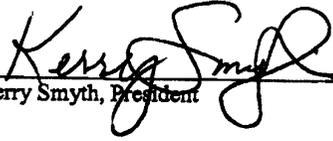
Whereas residents of the Beaver Lake community within the watershed of Beaver Lake have twice previously voted to authorize the creation of the Beaver Lake - Lake Management District (LMD) for the purpose of monitoring the health of the lake's water and inflows, educating residents about ways to protect the lake's water quality, and funding projects and educational efforts that further the health of the lake, and

Whereas the current 5-year authorization expires on December 31, 2006, and

Whereas residents of the Beaver Lake community, represented by the Board of the Beaver Lake Community Club and Friends of Beaver Lake believe that it is in the best interest of the health of Beaver Lake and its' environment to continue the monitoring and information funded by the formation of the Beaver Lake LMD, therefore

The Beaver Lake Community Club and Friends of Beaver Lake hereby resolve to support the LMD Board in conducting a third election during 2006 and support the renewal of the Beaver Lake LMD for an additional 5-year period.

Signed this 10th day of August 2005.


Kerry Smyth, President

Beaver Lake Management District Proposal (2007-2016)

The Beaver Lake Management District will raise \$465,980 from 2007 through 2016 to fund a series of lake management actions. This revenue will be raised through annual assessments of waterfront and non-waterfront property owners inside the proposed district boundary.

Waterfront property owners (Zone 1, 121 parcels) will pay \$230 per year, while non-waterfront properties (Zone 2, currently 600 parcels) will be assessed \$23 per year. The number of zone 2 parcels is expected to increase as development continues inside the LMD boundaries and the increase is included in the calculations. Parcels will begin to be charged the LMD fee as they receive individual addresses during the life of the LMD; however, owners of multiple parcels will be charged only one fee.

Through these assessments, the district will raise approximately \$41,630 the first year, rising incrementally to an estimated \$51,566 in Year 10, the final year of the District. If the number of parcels rises higher than estimated, the fee amount will be adjusted downwards to yield the required total sum.

This revenue will fund the following activities:

- (1) biweekly stream monitoring; regular stormwater quality sampling to assess development impacts; specific sampling as directed by the Board for unusual events or new concerns;
- (2) comprehensive lake monitoring in 2011 and 2016 to evaluate whole-lake water quality, with appropriate updates to the Lake Management Plan;
- (3) semi-annual newsletters and community outreach activities as directed by the Board;
- (4) administrative support, including facilitation of Board meetings and management of work program.

The following table contains a breakdown of the LMD budget by general task with annual estimated revenue.

Beaver Lake Management District Budget, 2007 - 2016

	Year-1 2007	Year-2 2008	Year-3 2009	Year-4 2010	Year-5 2011
Monitoring					
Labor	\$ 14,100	\$ 14,400	\$ 14,775	\$ 17,500	\$ 20,840
Lab costs	\$ 6,100	\$ 6,255	\$ 6,410	\$ 9,870	\$ 18,235
Equipment and materials	\$ 920	\$ 950	\$ 975	\$ 1,005	\$ 1,030
Lake Management Plan update					\$ 42,500
Community Outreach					
Labor	\$ 2,500	\$ 2,575	\$ 2,655	\$ 2,735	\$ 2,815
Materials and Postage	\$ 3,100	\$ 3,195	\$ 3,290	\$ 3,390	\$ 3,490
LMD support	\$ 2,510	\$ 2,575	\$ 2,655	\$ 2,735	\$ 2,815
Annual Cost Total	\$ 29,230	\$ 29,950	\$ 30,760	\$ 37,235	\$ 91,725
Accumulative costs	\$ 29,230	\$ 59,180	\$ 89,940	\$ 127,175	\$ 218,900
Accumulative funds	\$ 41,630	\$ 84,364	\$ 128,202	\$ 173,144	\$ 219,190

Beaver Lake Management District Budget, 2007 - 2016, continued

	Year-6 2012	Year-7 2013	Year-8 2014	Year-9 2015	Year-10 2016
Monitoring					
Labor	\$ 15,600	\$ 16,380	\$ 16,645	\$ 19,830	\$ 24,580
Lab costs	\$ 6,905	\$ 7,070	\$ 7,305	\$ 10,980	\$ 19,985
Equipment and materials	\$ 1,055	\$ 1,085	\$ 1,135	\$ 1,150	\$ 1,195
Lake Management Plan update					\$ 45,690
Community Outreach					
Labor	\$ 2,900	\$ 2,985	\$ 3,075	\$ 3,170	\$ 3,265
Materials and Postage	\$ 3,595	\$ 3,705	\$ 3,810	\$ 3,930	\$ 4,040
LMD support	\$ 2,910	\$ 2,985	\$ 3,075	\$ 3,170	\$ 3,875
Annual Cost Total	\$ 32,965	\$ 34,210	\$ 35,045	\$ 42,230	\$ 102,630
Accumulative costs	\$ 251,865	\$ 286,075	\$ 321,120	\$ 363,350	\$ 465,980
Accumulative funds	\$ 266,340	\$ 314,594	\$ 363,952	\$ 414,414	\$ 465,980