

**CITY OF SAMMAMISH  
WASHINGTON  
ORDINANCE NO. 02002-113**

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**AN ORDINANCE OF THE CITY OF SAMMAMISH, WASHINGTON, ON  
THE CREATION OF BEAVER LAKE MANAGEMENT DISTRICT NO. 1  
AND UPDATING THE PROGRAM SCHEDULE AND BUDGET FOR  
THE PERIOD 2002 - 2006**

WHEREAS, Beaver Lake Management District No. 1 was created for the purpose of generating revenue to provide on-going water quality monitoring, community education and a quarterly newsletter, in addition to other projects.

WHEREAS, on June 20, 2001, the City Council passed Resolution R2001-77, submitting the question of creation of Beaver Lake Management District No. 1 to the owners of property within the proposed lake management district including owners of publicly owned land; and

WHEREAS, under RCW 36.61.090, a simple majority of the votes cast shall determine whether the proposed lake management district shall be approved or rejected; and

WHEREAS, the ballots were tabulated on October 8, 2001, and the proposal to create a lake management district has been approved by at least a simple majority of the votes cast; and

WHEREAS, on August 6, 2002, the City Council appointed interested citizens to serve on the Beaver Lake Management Board; and,

WHEREAS, the Board evaluated proposals from a private consultant and from King County Land and Water Resources for providing technical assistance on accomplishing the program objectives; and,

WHEREAS, the Board decided that the proposal from King County was within the programmed budget for the years 2002 – 2006; and,

WHEREAS, the initial ordinance establishing the program schedule and objectives was from 2001 – 2005; and,

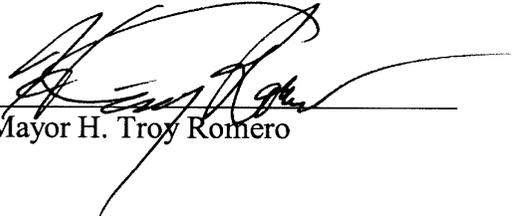
WHEREAS, as it is necessary to update the program schedule and budget **NOW, THEREFORE,**

**THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, DOES ORDAIN AS FOLLOWS:**

Section 1. The program schedule and budget is hereby amended as per Attachment "A".

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON  
THE 5<sup>th</sup> DAY OF NOVEMBER 2002.**

CITY OF SAMMAMISH



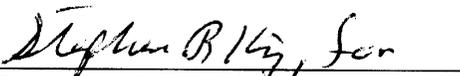
Mayor H. Troy Romero

ATTEST/AUTHENTICATED:



Melonie Anderson, City Clerk

Approved as to form:



Bruce L. Disend, City Attorney

Filed with the City Clerk:	October 31, 2002
First Reading:	November 5, 2002
Passed by the City Council:	November 20, 2002
Publication Date:	March 3, 2003
Effective Date:	March 8, 2003

### Beaver Lake Management District Proposal (2002-2006)

As currently proposed, the Beaver Lake Management District will raise \$200,000 between 2002 and 2006 to fund a series of lake management actions. This revenue will be raised through annual assessments of waterfront and non-waterfront property owners in the proposed district boundary.

Waterfront property owners (zone 1 – 120 parcels ) will pay \$200 per year while non-waterfront properties (zone 2 – 467 parcels) will be assessed \$34.26 per year. Through these assessments, the district will raise \$40,000 each year for five years total.

This revenue will fund the following activities:

- (1) biweekly stream monitoring; regular stormwater quality sampling to assess new development impacts; and comprehensive lake monitoring in 2005 to evaluate whole-lake water quality;
- (2) semi-annual newsletters and webpage maintenance; and
- (3) administrative support including facilitation of quarterly board meetings and management of work program.

Below is a breakdown of the LMD budget by task with annual revenue.

<b>TASK</b>	2001	2002	2003	2004	2005	Totals
<b>(1) Stream/Lake/ Stormwater Monitoring</b>						
Labor	\$15,759	\$16,675	\$17,653	\$20,354	\$58,864	\$129,304
Lab	\$2,857	\$2,915	\$2,973	\$6,666	\$14,724	\$30,135
Materials	\$1,000		\$1,000		\$1,000	\$3,000
<b>(2) Community Outreach</b>						
Labor	\$4,384	\$4,675	\$4,986	\$5,321	\$5,681	\$25,047
Materials	\$750	\$750	\$750	\$750	\$750	\$3,750
<b>(3) Admin. Support</b>						
Labor	\$2,114	\$2,177	\$2,242	\$2,310	\$2,379	\$11,222
<b>Total Costs</b>	<b>\$26,864</b>	<b>\$27,191</b>	<b>\$29,605</b>	<b>\$35,400</b>	<b>\$83,398</b>	<b>\$202,457</b>
<b>Total Revenue</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$200,000*</b>

ATTACHMENT "A"

		by category					
<u>Category</u>	<u>cost</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>Total</u>
<u>Stream/Lake</u>	<u>Labor</u>	<u>3,108.55</u>	<u>13,187.98</u>	<u>13,992.24</u>	<u>16,205.62</u>	<u>46,317.29</u>	<u>95,921.40</u>
<b>Monitoring</b>							
<u>streams 2002-2006</u>	<u>Lab</u>	<u>1,152.00</u>	<u>10,929.66</u>	<u>11,148.26</u>	<u>15,576.42</u>	<u>21,269.40</u>	<u>64,281.42</u>
<u>in-lake 2005-2006</u>	<u>Materials</u>	<u>100.00</u>		<u>1,000.00</u>		<u>1,000.00</u>	<u>2,500.00</u>
<b>Community Outreach</b>							
<u>labor</u>			<u>3,768.72</u>	<u>4,070.22</u>	<u>4,395.83</u>	<u>4,747.50</u>	<u>18,727.05</u>
<u>biannual newsletter</u>	<u>Materials</u>		<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>6,750.00</u>
<u>website</u>							
<b>(5) LMD staff support</b>							
<u>quarterly board</u>	<u>Labor</u>	<u>650.00</u>	<u>2,574.93</u>	<u>2,780.92</u>	<u>3,003.39</u>	<u>3,243.66</u>	<u>12,795.00</u>
<u>meetings</u>							
<u>technical support</u>							
<u>by year</u>	<b>Total</b>	<u>5,010.55</u>	<u>31,961.29</u>	<u>34,491.63</u>	<u>40,681.27</u>	<u>78,077.86</u>	<u>190,221.61</u>