

CITY OF SAMMAMISH  
WASHINGTON  
ORDINANCE NO. O2001-97

AN ORDINANCE OF THE CITY OF SAMMAMISH,  
WASHINGTON, AMENDING ORDINANCE NO. 02000-75,  
THE 2001-2002 BUDGET, FOR THE PURPOSE OF  
ADJUSTING ESTIMATED REVENUES AND  
EXPENDITURES AND ADOPTING A REVISED  
PERSONNEL COMPENSATION SCHEDULE

WHEREAS, the City Council adopted Ordinance No. 02000-75, the City budget for the years 2001-2002: and

WHEREAS, State law, Chapter 35A.34 RCW directs the City to provide for a mid-biennium review of and modifications to the biennial budget as originally adopted in Ordinance O2000-75, dated December 6th, 2000;

WHEREAS, modifications to the 2002 budget year have been prepared and filed and public hearings have been held for the purpose of setting the final budget; and

WHEREAS, the City Council has deliberated and wishes to make necessary and proper adjustments to the budget; and

WHEREAS, the City Council has directed that the annual cost of living salary adjustment for the City personnel be set at ninety percent of the prior-year June to the current-year June CPI-W for the Puget Sound Region;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 02000-75, the budget for the City of Sammamish, Washington covering the period from January 1, 2002, through December 31, 2002, is hereby amended to show regular revenues and unencumbered fund balances of \$67,400,354, and expenditures and ending fund balances of \$67,400,354, as follows:

Section 2. Summary of Revenues and Appropriations.

The budget sets forth totals of estimated revenues and expenditures by funds and are as follows:

<u>Fund</u>	<u>Department</u>	<u>FY 2002 Original Amount</u>	<u>Amount of Adjust.</u>	<u>FY 2002 Revised Amount</u>
General (001)	Council	\$ 146,600	\$ 0	\$ 146,600
	City Manager	145,970	0	145,970

Finance	258,705	0	258,705
Legal	248,050	0	248,050
Admin. Services	458,600	0	458,600
City Hall Facilities	282,320	0	282,320
Police	2,786,810	11,875	2,798,685
Fire	4,020,000	-11,875	4,008,125
Public Works	258,039	174,705	432,744
Social/Human Services	150,000	-100,000	50,000
Community	1,139,203	569,000	1,708,203
Development			
Parks and Recreation	711,778	0	711,778
Non-Departmental	9,014,246	-2,300,000	6,714,246
Fund Balance	6,818,781	1,043,565	7,862,346
<b>Total General</b>	<b>\$ 26,439,102</b>	<b>\$ - 612,730</b>	<b>25,826,372</b>

Street	\$ 3,794,596	\$ (63,613)	3,730,983
Arterial Street	813,000	137,753	950,753
Drug Investigation	13,800	-13,000	800
Tax Anticipation Note	0	0	0
General Government CIP	4,120,000	3,180,254	7,300,254
Parks Capital Improvement	5,510,000	2,965,000	8,475,000
Transportation CIP	14,303,000	- 453,000	13,850,000
Storm Drainage – Operating	1,874,666	-73,780	1,800,886
Storm Drainage–Cap. Asset	7,483,870	-5,045,870	2,438,000
Equip. Rental & Replace.	111,600	12,300	123,900
Technology Replacement	249,861	54,300	304,161
Risk Management	350,000	211,600	561,600
Unemployment Insurance	50,000	-50,000	0
Development Impact Fees	1,818,310	219,337	2,037,647

**Total All Funds \$ 66,931,805 \$ 468,549 67,400,354**

**Section 3.** The City compensation schedule, Attachment “A” of Ordinance No. 02000-75, is hereby amended to reflect a 3.51% CPI increase for City personnel as set forth in the new Attachment “A” which is attached hereto and incorporated herein.

**Section 4.** This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**PASSED BY THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, ON THIS 18<sup>th</sup> DAY OF DECEMBER 2001.**

  
 H. Troy Romero, Mayor

Attest/Authenticated:

  
\_\_\_\_\_  
Melonie Anderson, City Clerk

Approved as to Form

  
\_\_\_\_\_  
Bruce L. Disend, City Attorney

First Reading:	December 4, 2001
Second Reading:	December 18, 2001
Date Adopted:	December 18, 2001
Date of Publication	December 22, 2001
Effective Date:	December 27, 2001



**ATTACHMENT A**  
**THE CITY OF SAMMAMISH**  
2002 Budgeted Positions

<b>Position</b>	<b>Grade Level</b>	<b>Monthly Salary Range</b>	
		<b>Minimum</b>	<b>Maximum</b>

**CITY COUNCIL**

Mayor		\$950	\$950
Councilmembers		\$850	\$850

**CITY MANAGER**

City Manager		Negotiated by Contract	
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**DEPARTMENT DIRECTORS**

Director of Community Development	19	\$5,744	\$7,251
Director of Public Works	21	\$6,454	\$8,147
Director of Finance	19	\$5,744	\$7,004
Parks & Recreation Manager	16	\$4,822	\$6,088
Assistant City Manager	21	\$6,454	\$8,147

**SUPERVISORY**

Building Official	15	\$4,549	\$5,474
City Clerk	13	\$4,049	\$5,112
City Engineer	18	\$5,418	\$6,841
Communications/Public Information Officer	17	\$5,112	\$6,454
Parks Resource Supervisor	11	\$3,604	\$4,549
Planning Manager	17	\$5,112	\$6,454
Public Works Superintendent	13	\$4,049	\$5,112
Recreation Coordinator	9	\$3,207	\$4,049
Executive Secretary	11	\$3,604	\$4,549

**TECHNICAL & PROFESSIONAL**

Associate Engineer	14	\$4,292	\$5,418
Associate Planner	12	\$3,820	\$4,822
Building Inspector	11	\$3,604	\$4,549
Transportation Manager	17	\$5,112	\$6,454
Senior Project Engineer	16	\$4,822	\$6,088

Project/CAD Engineer	12	\$3,820	\$4,822
Project Engineer/Construction Inspector	12	\$3,820	\$4,822
Project Engineer/Development Review	14	\$4,292	\$5,413
Information Systems Coordinator	14	\$4,292	\$5,418
Parks Planner	10	\$3,400	\$4,292
Permit Coordinator	9	\$3,207	\$4,049
Plans Examiner	14	\$4,292	\$5,418
Maintenance Worker	9	\$3,207	\$4,049
Special Project Planner	16	\$4,822	\$6,088
Senior Planner	14	\$4,292	\$5,418
Permit Manager	12	\$3,820	\$4,822
Code Enforcement Officer	12	\$3,820	\$4,822

**EXTRA HELP**

Maintenance/Recreation Summer Help		\$8.50/hour	
Temporary Office Help		\$10.00/hour	\$15.00/hour

**OFFICE & CLERICAL**

Administrative Assistant	9	\$3,207	\$4,049
Finance Specialist I	6	\$2,693	\$3,400
Finance Specialist II	7	\$2,854	\$3,604
Office Assistant	3	\$2,261	\$2,854