
SCHOOL CAPITAL FACILITIES PLANS & IMPACT FEE UPDATES

**CITY COUNCIL 1ST READING AND PUBLIC HEARING
OCTOBER 3, 2017**

CAPITAL FACILITIES PLAN

School District Capital Facilities Plans:

- Are **updated** every year, and include updated School Impact fees
- Are **adopted** as amendments to the Comprehensive Plan

Six-Year Capital Facilities Plan 2017 - 2022



Rose Hill Middle School – Opened Fall 2013

Board Adopted: June 5, 2017

Lake Washington School District #414
Serving Redmond, Kirkland, Sammamish, and King County, Washington

SCHOOL IMPACT FEES

- Fees only pay for cost of facilities needed to serve the new development
- Fees calculated based on estimated cost of site acquisition, facility construction, and new student generation rates.
- New fees effective Jan. 1, 2018

Six-Year Capital Facilities Plan 2017 - 2022



Rose Hill Middle School – Opened Fall 2013

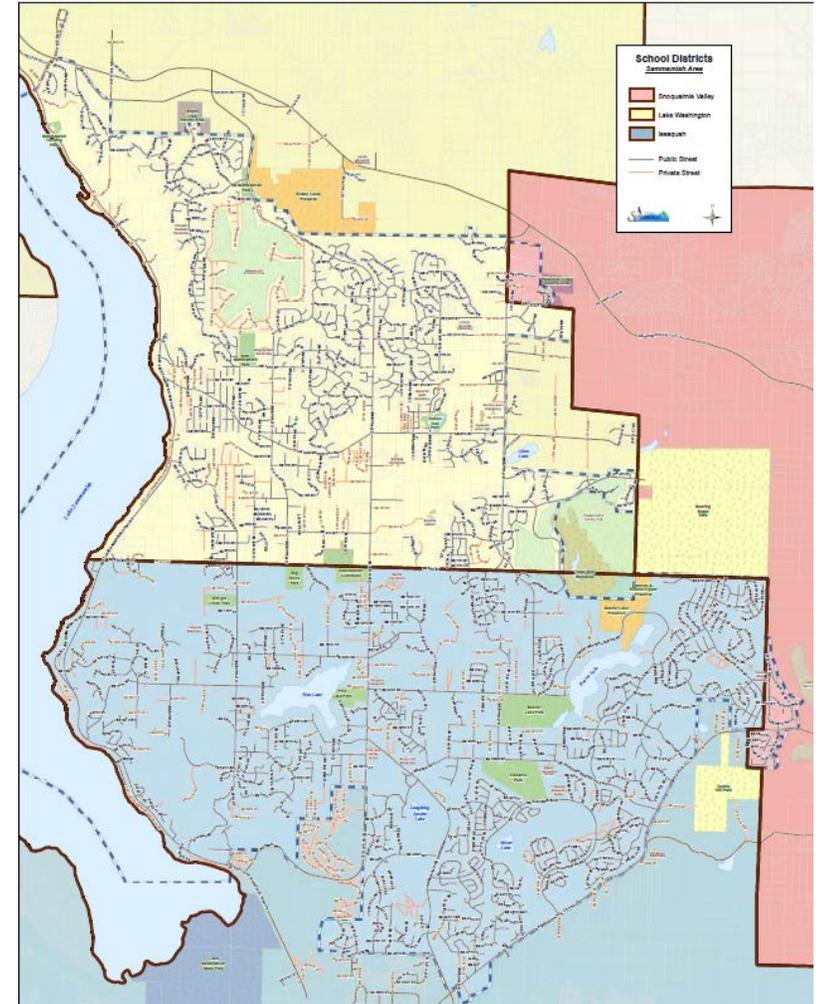
Board Adopted: June 5, 2017

Lake Washington School District #414
Serving Redmond, Kirkland, Sammamish, and King County, Washington

SCHOOL IMPACT FEES

- City of Sammamish collects Impact Fees for Lake Washington, Issaquah, and Snoqualmie Valley School Districts

	2016	2017 YTD
Issaquah SD	\$567,492	\$751,236.50
Lake Washington SD	\$1,473,482	\$1,249,759.50
Snoqualmie Valley SD	-	-



PROPOSED 2018 FEES

	Single Family (Per Unit)	Change from 2017	Multi-Family (Per Unit)	Change from 2017
Issaquah SD	\$8,762	+\$841 (+10.6%)	\$3,461	+\$1,075 (+45.1%)
Lake Washington SD	\$11,954	+\$1,132 (+10.5%)	\$733	-\$223 (-23.3%)
Snoqualmie Valley SD	\$10,096.27	+\$44.49 (+0.4%)	\$2,227.34	+\$936.59 (+72.6%)

NEXT STEPS

- Second reading and adoption:
October 17, 2017
- Comprehensive Plan amendment proposal to create dynamic reference to capital facility plans





PUBLIC HEARING