



PLANNING COMMISSION REGULAR MEETING

July 6, 2017 6:30 – 8:30 PM

SAMMAMISH CITY HALL 801-228TH AVE SE

AGENDA

	<i>Approx. start time</i>
CALL TO ORDER	6:30 pm
ROLL CALL	
APPROVAL OF THE AGENDA	
APPROVAL OF THE MINUTES: Amended June 1 st 2017 minutes, Draft June 15 th 2017 minutes	
PUBLIC COMMENT – Non Agenda (3 minutes per person / 5 if representing an organization)	
<u>NEW BUSINESS</u>	6:45 pm
Comprehensive Plan Amendments – Capital Facilities Element <ul style="list-style-type: none">• Work Session	
PUBLIC COMMENT – Agenda (7 minutes per person)	8:00 pm
ADJOURN	8:30 pm

Note: This is an opportunity for the public to address the Planning Commission. For non-agenda items, three (3) minutes are granted per person, or five (5) minutes if representing the official position of a recognized community organization. Seven (7) minutes are granted per person for agenda items.

If you are submitting written material, please supply 8 copies (7 for Planning Commission; 1 for the record). If you would like to show a video or PowerPoint, it must be submitted or emailed by 5pm the day of the meeting to Kevin Johnson at Kjohnson@sammamish.us. Please be aware that Planning Commission meetings are videotaped and available to the public.

The City of Sammamish Planning Commission is appointed and is the advisory board to the City Council on the preparation and amendment of land use plans and implementing ordinances such as zoning. Planning Commissioners are selected to represent all areas of the City and as many "walks of life" as possible. The actions of the Planning Commission are not final decisions; they are in the form of recommendations to City Council who must ultimately make the final decision.

THE COMMISSION MAY ADD OR TAKE ACTIONS ON ITEMS NOT LISTED ON THIS AGENDA.

Planning Commission meetings are wheelchair accessible. American Sign Language (ASL) interpretation is available upon request.

Please phone (425) 295-0500 at least 48 hours in advance. Assisted Listening Devices are also available upon request.



Memorandum

Date: July 6, 2017
To: City of Sammamish Planning Commission
From: Doug McIntyre, AICP, Senior Planner
Re: 2017 Comprehensive Plan Docket – Environment and Conservation Element, Utilities Element, and Capital Facilities Element

The Sammamish Municipal Code (SMC), in accordance with the Growth Management Act (GMA), allows the City to consider certain types of amendments to the Comprehensive Plan on an annual basis. These amendments fall into two categories: text amendments, which address technical updates and do not require substantive changes to policy language, and site-specific land use map amendments, which seek to change the future land use map zoning designation of an individual's or group of individuals' property.

The City docketed two of the eight proposed Comprehensive Plan Amendments submitted for the 2017 Docket by Resolution R2016-709 (Attachment A). The docket includes the following text amendment proposals:

1. **City of Sammamish Department of Public Works** – Amend the Transportation Element of the Sammamish Comprehensive Plan to update the City's concurrency project list and the City's Traffic Impact Fee. Additional changes include an updated traffic model to reflect growth and the annexation of Klahanie.
2. **City of Sammamish Department of Public Works** – Amend the Sammamish Comprehensive Plan to be consistent with revised Storm and Surface Water Management Comprehensive Plan, Surface Water Design Manual and Sammamish Addendum, Public Works Standards, and Low Impact Development regulations, among other minor edits. The proposal will specifically amend the Environment and Conservation Element, the Utilities Element, and the Capital Facilities Element.

Process

The two proposals included in the 2017 Docket will be reviewed separately by Planning Commission and City Council in succession, with review of the Environment and Conservation Element, Utilities Element, and Capital Facilities Element second. All docketed amendments will be assessed for their cumulative effect on the community as well as the Comprehensive Plan.

Amendments to the Comprehensive Plan require a recommendation from the Planning Commission before they can be considered for approval by the City Council. A tentative schedule for review of these proposed amendments has been set with the following dates:

Planning Commission

- **July 6, 2017** - Work Session
- **July 20, 2017** - Public Hearing, Deliberation, and Recommendation

City Council

- **September 5, 2017** - Public Hearing and First Reading of the Ordinance

- **September 19, 2017** - Second Reading of the Ordinance
- **Fall 2017** – Third Reading, Consolidated Annual Amendment of the Comprehensive Plan

Analysis

Department of Community Development (DCD) Staff have reviewed the proposed amendments to the Environment and Conservation Element, Utilities Element, and Capital Facilities Element submitted by the Department of Public Works against criteria in SMC Title 24. Staff finds that the proposal is within the parameters of allowable amendments, pursuant to SMC 24.25.030. The proposal specifically meets provisions SMC 24.25.030(2)(a), (b), (g), and (k), which relate to technical amendments, amendments to the capital improvement plan, amendments to technical appendices, and other amendments initiated by the City, respectively.

The City Council adopted updated Public Works Standards, Storm and Surface Water Management Comprehensive Plan, Surface Water Design Manual and Sammamish Addendum, and Low Impact Development regulations in 2016. The Department of Public Works is now proposing amendments to the Comprehensive Plan in order to make it consistent with the updated documents and to ensure clarity and consistency throughout all City plans. The proposal will also include the City's updated 2017-2022 Surface Water CIP list and 2017-2022 Transportation CIP list in the Comprehensive Plan. No policy changes are proposed.

Attachments

- A. Resolution R2016-709
- B. Summary matrix of proposed amendments to the Environment and Conservation Element, Utilities Element, and Capital Facilities Element
- C. Redline version of proposed amendments to the Environment and Conservation Element, Utilities Element, and Capital Facilities Element

CITY OF SAMMAMISH
WASHINGTON
Resolution No. R2016-709

**A RESOLUTION OF THE CITY OF SAMMAMISH,
WASHINGTON RELATED TO SETTING THE
COMPREHENSIVE PLAN AMENDMENT DOCKET FOR
2017**

WHEREAS, the City of Sammamish plans under Chapter 36.70A RCW, the Growth Management Act (“GMA”), which requires cities to adopt a comprehensive plan that is consistent with the GMA and with county and regional planning policies;

WHEREAS, the City Council initially adopted the City’s Comprehensive Plan in 2003 by Ordinance O2003-130, and has adopted various subsequent revisions; and

WHEREAS, the City Council updated the Sammamish Comprehensive Plan in accordance with RCW 36.70A.130 on October 26, 2015 (“2015 Comprehensive Plan”) by adopting Ordinance O2015-396; and

WHEREAS, Sammamish Municipal Code (SMC) Chapter 24.15.040 authorizes the City to consider site-specific land use map amendments and text amendments to the Comprehensive Plan on an annual basis; and

WHEREAS, City staff solicited Comprehensive Plan amendment proposals from citizens and City departments in August and September 2016; and

WHEREAS, a total of eight proposals were submitted and deemed complete, including four from the general public and four from City departments; and

WHEREAS, proposals that are included on the 2017 docket will be added to the City’s 2017 work plan, thoroughly analyzed, and returned to the Planning Commission and City Council for consideration; and

WHEREAS, on October 27, 2016 the Planning Commission held a work session on the proposals for the 2017 Comprehensive Plan docket; and

WHEREAS, on November 3, the Planning Commission held a public hearing on the proposals for the 2017 Comprehensive Plan docket, considered public comment, and made a recommendation to the City Council regarding which proposals to include on the 2017 docket; and

WHEREAS, on November 8, 2016 the City Council held a work session on the proposals for the 2017 Comprehensive Plan docket; and

WHEREAS, on November 15, 2016, the City Council held a public hearing on the proposals for the 2017 Comprehensive Plan docket in order to provide further opportunity for public comment and participation;

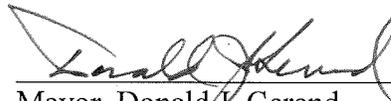
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, DO RESOLVE AS FOLLOWS:

Section 1. Docket Decision. The City Council of the City of Sammamish hereby approves the following proposals to be included on the 2017 Comprehensive Plan docket:

6. City of Sammamish – Department of Public Works
 - Amend Transportation element to update the City’s concurrency project list and the City’s Traffic Impact Fee, as well as other traffic model updates reflecting growth and the annexation of Klahanie.
7. City of Sammamish – Department of Public Works
 - Amend Comprehensive Plan to be consistent with revised Storm and Surface Water Management Comprehensive Plan, Surface Water Design Manual, Public Works Standards and Low Impact Development codes, among other minor edits.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 6th DAY OF DECEMBER, 2016.

CITY OF SAMMAMISH



Mayor, Donald J. Gerend

ATTEST/AUTHENTICATED:



Melonie Anderson, City Clerk

Approved as to form:



Michael R. Kenyon, City Attorney

Filed with the City Clerk: November 29, 2016

Passed by the City Council: December 6, 2016

Resolution No.: R2016-709

Attachment B

PAGE #*	SECTION	EXPLANATION OF CHANGE
CF.10	Surface Water Inventory of Existing Facilities	Updated inventory of existing storm water facilities.
CF.10-11	Forecast of Future Needs	The City updated the 2001 Stormwater Management Comprehensive Plan in 2015 and renamed it to the Storm and Surface Water Management Comprehensive Plan.
CF.11	Forecast of Future Needs	Background Table CF-5 was updated to reflect the current adopted 2017-2022 6-year Surface Water CIP.
CF.##	Capital Projects Background Table CF-5	Background table was updated to reflect the current adopted 2017-2022 Surface Water CIP.
CF.##	Funding Background Table CF-6	Table was updated to match the adopted 2017-2022 Surface Water CIP.
CF.##	Transportation Capital Projects Background Table CF-7	Background Table CF-7 was updated to reflect the current adopted 2017-2022 6-year Transportation CIP. The last column heading was changed to "Concurrency Project?" to be more clear which project was eligible for Traffic Impact Fees.
CF.##	Transportation Capital Projects Background Table CF-8	Table was updated to match the adopted 2017-2022 Transportation CIP. Categories of funding sources were changed to more accurately reflect how funds are tracked and reported.
UT.10	Stormwater	Updated inventory of existing storm water facilities. The City also updated the 2001 Stormwater Management Comprehensive Plan in 2015 and renamed it to the Storm and Surface Water Management Comprehensive Plan.
63	Environment & Conservation Element Policy EC.5.49	The City adopted the 2016 King County Surface Water Design Manual and Sammamish Addendum in December, 2015 so the text was revised to reflect that change. There is a highlighted box in the 2015 Comp Plan that lists the 2009 King County Surface Water Design Manual, Sammamish Addendum and the King County Storm Water Pollution Prevention Manual along with a link to where the reader could find them online. All of those documents have been superceded by the current manuals so the box was deleted.

*Note: Page numbers will be finalized at adoption

Attachment C - Redlined Comp Plan
(Excerpts)

Environment and Conservation Element

Policy EC.5.47 Where commercial and industrial uses and high levels of vehicular traffic are established, seek to protect and enhance water quality. Store petroleum, solvents and other potential water pollutants in such a way as to prevent entry into the natural drainage systems or groundwater. Require car washes to use biodegradable, environmentally friendly soaps, cleansers and related materials. Encourage and promote water conservation and reuse.



Rain gardens at Sammamish Highlands

Policy EC.5.48 Continue to provide special attention to proper siting and maintenance of existing septic systems to preserve the valuable ecological functions and beneficial uses of water resources. Educate septic users and owners as to proper maintenance of septic systems.

Policy EC.5.49 Manage storm water runoff through a variety of methods, with the goal of:

- a Limiting impacts to aquatic resources (including lake and stream life forms), and*
- b Promoting groundwater recharge.*

Include temporary erosion and sediment control, flow control facilities, water quality facilities as required by the city's current Surface Water Design Manual and Sammamish Addendum, and Best Management Practices as described in the Storm Water Pollution Control Manual as methods of storm water management. These documents are available on the city's website at www.sammamish.us

Manage runoff caused by development to prevent adverse impacts to water resources. Develop regulations that favor non-structural storm water control measures when feasible including: vegetation retention and management, seasonal clearing limits, limits on impervious surface, preservation of open space and limits on soil disturbance.



LID stormwater control at Sammamish Highlands

The **2009 King County Surface Water Design Manual** is available online at: <http://your.kingcounty.gov/dnrp/library/water-and-land/stormwater/surface-water-design-manual/SWDM-2009.pdf>.

The **City of Sammamish Surface Water Design Manual Addendum** is available online at: www.sammamish.us/pdfs/departments/publicworks/O2011-304%20-%20Attachment%20B%20Surface%20Water%20Design%20Manual%20Addendum%206-2-11.pdf.

The **Storm Water Pollution Prevention Manual** is available online at: <http://your.kingcounty.gov/dnrp/library/water-and-land/stormwater/stormwater-pollution-prevention-manual/SPPM-Jan09.pdf>.

Utilities Element

*See Volume I, stormwater
Policy UT.1.5.*

Stormwater

The built infrastructure that conveys, detains, and treats surface and stormwater runoff in Sammamish is a mix of open ditches, closed pipes, culverts, streams and a variety of stormwater facilities that have been installed prior to and post-Sammamish incorporation. According to King County GIS records, at least 100 of the stormwater facilities constructed in Sammamish were built before 2000, and 30% of those were constructed prior to 1990. Stormwater facilities including ponds, vaults, swales, catch basins, pipes, and ditches are currently being mapped in GIS, but known system components include approximately:

- ~~21877~~+ miles of pipe;
- ~~938,120~~+ ~~structures (e.g. catch basins)~~;
- ~~6495~~ miles of open ditches ~~and swales~~;
- ~~396425~~+ publicly owned and maintained surface water facilities; and
- ~~12018~~+ privately owned and maintained surface water facilities.

In 2001, a *Stormwater Management Comprehensive Plan* was developed by the City in compliance with the regulatory requirements of the Growth Management Act, the National Pollutant Discharge Elimination System (NPDES) Phase II Rule, and the Puget Sound Water Quality Management Plan. The updated NPDES Phase II Permit for 2013–2018 became effective on August 1, 2013. The City ~~is updated in~~ the ~~plan in 2015 and renamed it the~~ *Storm and Surface ~~w~~Water Management Comprehensive Plan* ~~in 2015~~.

Capital Facilities Element

Police

Inventory of Existing Facilities

The Sammamish Police Station is located at City Hall which is described above (see General Government Facilities).

Forecast of Future Needs

The City does not forecast needs for future capital facilities for police.

Capital Projects

There are no capital projects for capital facilities for police.

Funding

No funding is projected because there are no capital projects for police.

Surface Water

Inventory of Existing Facilities

Stormwater facilities including ponds, vaults, swales, catch basins, pipes, and ditches are currently being mapped in GIS, but known system components include approximately:

- 218+ miles of pipe
- 8,120+ structures (e.g. catch basins)
- 64 miles of open ditches and swales
- 425+ publicly owned and maintained surface water facilities, and
- 120+ privately owned and maintained surface water facilities

There are 299 residential surface water sites, 100 commercial surface water sites, and 22 regional (King County) surface water sites in Sammamish.

Forecast of Future Needs

In 2001, a Stormwater Management Comprehensive Plan was developed by the City in compliance with the regulatory requirements of the Growth Management Act, the National Pollutant Discharge Elimination System (NPDES) Phase II Permit Rule,

and the Puget Sound Water Quality Management Plan. The City updated the plan in 2015 and renamed it the Storm and Surface Water Management Comprehensive Plan. For more detailed information related to future needs for surface water

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CF.11

Sammamish Comprehensive Plan
Capital Facilities Background Information
October 2015

facilities serving the City of Sammamish, consult the Utilities element of the City of Sammamish Comprehensive Plan and the Storm ~~and Surface~~ ~~Water Management Management~~ Comprehensive Plan.

[Background Table CF-5 lists the 2017-2022 Stormwater Capital Improvement Projects. Please see the city's adopted budget for the most current list of stormwater CIP projects.](#)

CF.11

Sammamish Comprehensive Plan
Capital Facilities Background Information
October 2015

3	TOTAL SE 24th Way Neighborhood Drainage Project	15,045,057,800,000
3A	SE 24th Way Neighborhood Water Quality Retrofit	950,000
4	Salmon Passage Projects Zaccuse or Ebright Improvements	2,500,000
5	Issaquah-Pine Lake Rd—SE 48th to Klahanie Blvd Stormwater Component	3,580,000
6	218th Ave SE—SE 4th St to E Main St Stormwater Component	150,000
7	228th Ave SE—SE 32nd St to Issaquah— Pine Lake Rd Stormwater Component	120,000
8	244th Ave SE—SE 32nd St to SE 24th St Provide non-motorized facilities - Stormwater Component	190,000
9	Non-motorized Transportation Projects- Sidewalks, Trails, Bikeways, and Paths, etc. Stormwater Component	1,550,000
10	Stormwater Improvements to the Pedestrian Underpass at 187th	65,000
11	West Beaver Lake Drive Culvert Improvement between Hazel Wolfe wetland and Beaver Lake	490,000
12	Culvert Under 229th near Deerfield Park	99,000
13	Wetland 17 Outlet Beaver Deceiver	55,000
14	Major Stormwater Repairs	2,125,000
15	Sidewalk Program	400,000
16	Beaver Management	250,000
17	Basin Planning Pine Lake Creek Basin	400,000
18	Basin Planning Laughing Jacobs Creek Basin	400,000
19	Issaquah-Pine Lake Rd—Klahanie Blvd- to SE 32nd Stormwater Component	1,653,000
TOTAL		22,197,000

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Sammamish Comprehensive Plan
Capital Facilities Background Information
October 2015

Funding

Background Table CF-6

*Surface Water Capital Improvement Funding: 2013~~7~~-
2018~~22~~*

FUNDING SOURCE	AMOUNT (\$)
2013 7 Beginning Fund Balance	1,100,004,720,000
Surface Water Fund	7,225,000,900,000
System Development Charges to Developers	3,712,500,600,000
Anticipated Grants/Other	1,807,000,300,000
Funding To Be Determined	1,565,500,20, 825,000
TOTAL	22,197,000

Transportation

The description of the existing transportation system, deficiencies and future needs are identified in the Transportation Element of this Comprehensive Plan.

Inventory of Existing Facilities

There are 11 miles¹ of principal arterial roads in the City of Sammamish, and 16 miles of minor arterials, 10 miles of collector roads, and 141 miles of local access roads. It is estimated that 50% of local access roads have sidewalks. There are also three bridges, 20 traffic signals, 300-500 street lamps.

Forecast of Future Needs

As the City continues to grow, and population increases, the demand for transportation infrastructure increases. The City has adopted Level of Service (LOS) Standards that assure transportation demands due to development within Sammamish are met. The improvements triggered by the City's adopted LOS standards are focused on arterials.

The City has many locations that were not constructed to urban standards. This leaves many gaps in the non-motorized transportation system. As the City continues to grow there will be a higher demand to expand the non-motorized network beyond the improvements triggered by the City's adopted LOS Standards.

¹"Miles" means centerline miles. One centerline mile of a two-lane road equals 2 lane miles, and one center line mile of a four-lane road equals 4 lane miles.

CF.13

Sammamish Comprehensive Plan
Capital Facilities Background Information
October 2015

Capital Projects

Background Table CF-7

Adopted Transportation Capital Improvement Projects: 20157-202235

CIP	PROJECT LOCATION		EST COST (\$) COST (\$2014)	NEEDED FOR LOS? CONCURRENT CY PROJECT?
TR-01	SE 4th Street: 218th Ave SE to 228th Ave SE East Lake Sammamish Parkway SE—212th Ave SE to South City Limits	Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	10,577,347 10,935,000	YES
TR-02	Issaquah-Pine Lake Rd SE: —SE-48th St to SE Klahanie Blvd to SE 32nd	Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk and roundabout	21,315,000 7,000,000	YES
TR-053	Sahalee Way NE: NE 25th Way to North City Limits Issaquah-Pine Lake Rd SE — SE Klahanie Blvd to SE 32nd Way	Widen to 3 lanes with bike lanes, curb, gutter and sidewalk Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	14,991,782 20,000,000	YES YES
4TR-07	Issaquah-Fall City Rd: 42nd Ave SE to Klahanie Dr SE SE 4th Street — 218th Ave SE to 228th Ave SE	Widen to 5 lanes with bike lanes, curb, gutter, and sidewalk	21,392,820 0,000	YES NO
TR-085	Sahalee Way NE — 220th Ave NE to North City Limits Issaquah-Fall City Rd: Klahanie Dr SE to Issaquah-Beaver Lk Rd	Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	14,435,672 10,672,000	YES NO
TR-106	212th Ave SE Gap Project - SE 24th St to Crossings Subdivision Sahalee Way NE — NE 25th Way to 220th Ave NE	Provide non-motorized facilities Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	5,224,000 107,828	NO
7TR-18	SE 8th Street/218th Avenue SE: 212th Avenue SE to SE 4th Street East Lake Sammamish Parkway SE / SE 24th St Intersection	Analyze capacity and safety improvements needed along this roadway to accommodate increased traffic volumes and pedestrian use. Construct traffic signal, turn lanes, curb, gutter & sidewalk	4,474,000 150,000	YES NO
TR-1109	Intelligent Transportation System (ITS) Phase 2 of the 228th Ave/Sahalee Way ITS project from NE 12th St to SR 202, 228th Ave SE	Connect to WSDOT & Redmond systems Public Works Trust Fund Loan Repayment (remaining loan balance)	3,808,000 2,202,320	NO/A
TR-2041	SE 14th Street Extension: Lawson Park Plat to 248th Ave SE Issaquah-Pine Lake Rd SE — SE Issaquah-Fall City Rd to SE 48th St	Construct 2 lane interim roadway connection with walking path on north side of street Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	3,000,000 166,821	NO YES
TR-2512	212th Way SE (Snake Hill) — East Lake Sammamish Pkwy SE to 212th Ave SE Issaquah-Fall City Rd SE — SE 48th St to Klahanie Dr SE	Stabilize roadway by constructing retaining walls, minor shoulder widening, drainage and repaving Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	5,692,383 14,000,000	NO YES
TR-34	228th Avenue SE & SE 8th Street Intersection	Improve intersection LOS by widening/adding lanes or installing a 2-lane roundabout. Engineering analysis to be performed and will	4,588,976	YES

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Samamish Comprehensive Plan
Capital Facilities Background Information

		include the 228th Avenue SE & SE 4th Street Intersection (TR-33) and the 228th Ave SE & SE 10th Intersection			
TR-42	218th Avenue SE / 216th Avenue SE, SE 4th Street to Inglewood Hill Road Analysis, Issaquah - Fall City Rd SE - Klahanie Dr SE to SE Issaquah - Beaver Lake Rd	Analyze capacity and safety improvements needed along this roadway to accommodate increased traffic volumes and pedestrian use. Widen to 3 lanes with bike lanes, curb, gutter and sidewalk	9,001,500,000	YES	NO
TR-A16	212th Way SE (Snake Hill) - East Lake Sammamish Pkwy SE to 212th Ave SE Public Works Trust Fund Loan Repayment	Reconstruct existing roadway 228th Ave NE Improvements	9,000,000,270,667	NO	NO
TR-B17	SE 8th St / 219th Ave SE - 212th Ave SE to SE 4th St Non-motorized Transportation Projects	Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk Sidewalks, trails, bikeways, paths, etc.	10,117,000,450,000	NO	NO

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Samamish Comprehensive Plan
Capital Facilities Background Information
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CIP	PROJECT LOCATION		EST COST (\$2014)	CONCURRENT PROJECT NEED ED FOR LOSS?
18TR- C	Sidewalk Projects	Various sidewalk projects, includes gap projects, extensions, safety improvements.	5,000,000 <u>960,000</u>	N/A
TR- D19	Intersection Improvements Transit Program	Various intersection and other spot improvements as needed, including channelization, signing, safety improvements, signalization, or other traffic control devices. Provides funding for capital project matching funds and/or provide for additional transit service.	1,200,000 <u>10,000</u>	N/A N/A
20TR- E	Neighborhood CIP	Various capital improvements including safety improvements, gap projects, bike routes, pedestrian safety enhancements, and school zone safety improvements.	2,000,000 <u>600,000</u>	N/A
TR- E21	Street Lighting Program	Provide street lighting at high priority locations with significant safety issues that can be addressed through better street lighting	940,000 <u>0,000</u>	N/A
22TR- G	School Zone Safety Improvements Intersection Improvements	Various intersection and other spot improvements as needed, including channelization, signing, safety improvements, signalization, or other traffic control devices. In conjunction with Issaquah & Lake Washington School Districts, provide safety improvements in the City's various school zones.	300,000 <u>5,000,000</u>	N/A N/A
TR-H	Capital Contingency Reserve Placeholder	Reserve fund for capital projects and to address other unforeseen circumstances that may arise.	3,000,000 <u>0,000</u>	N/A N/A
TOTAL EXPENDITURES			151, 945,000 <u>94,812,616</u>	

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Sammamish Comprehensive Plan
Capital Facilities Background Information
October 2015

Funding

Background Table CF-8

Transportation Capital Improvement Funding: 20157-203522

FUNDING SOURCE	AMOUNT (\$)
	20157- 203522
Transportation Fund Revenue (REET)	<u>31,902,500</u> 25, 000,000
Road Impact Fees (includes beginning fund balance)	82, 000,000 <u>50,378,5</u> 26
Funding to be determined (e.g. Anticipated grants)	2316, 000,000
Funding to be determined	21,945,000
TOTAL REVENUE	151,945,000