

**CITY OF SAMMAMISH  
WASHINGTON  
RESOLUTION NO. R2013-538**

---

**A RESOLUTION OF THE CITY OF SAMMAMISH,  
WASHINGTON, ADOPTING AN UPDATED SIX-YEAR  
TRANSPORTATION IMPROVEMENT PLAN FOR 2014-2019**

WHEREAS, state law requires the legislative body of each city to prepare and adopt a comprehensive transportation improvement plan for the ensuing six years; and

WHEREAS, the purpose of such plan is to assure that each city shall have plans looking to the future, for not less than six years, as a guide in carrying out a coordinated transportation program; and

WHEREAS, if a city has adopted a comprehensive plan, state law provides that the transportation improvement plan shall be consistent with the comprehensive plan; and

WHEREAS, the adoption of a transportation improvement plan will allow the City to coordinate planning efforts, mitigate certain transportation impacts, and pursue grant funding for transportation projects; and

WHEREAS, the updated plan is consistent with recent changes to RCW 35.77.010 and incorporates urban planning approaches that promote physical activity and non-motorized and transit oriented projects; and

WHEREAS, City Council has conducted a public hearings to receive comments on the proposed plan;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH,  
WASHINGTON, DOES RESOLVE AS FOLLOWS:**

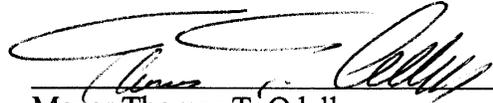
Section 1. Adoption of Transportation Improvement Plan. The City hereby adopts the Six-Year Transportation Improvement Plan, 2014-2019, attached hereto as Exhibit "A" and incorporated herein by reference.

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

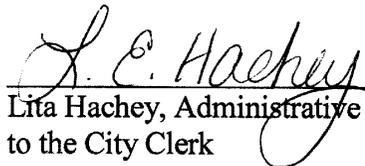
**PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON  
THE 17<sup>th</sup> DAY OF JUNE, 2013**

CITY OF SAMMAMISH

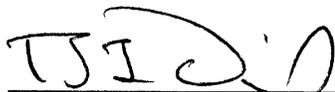
APPROVED

  
\_\_\_\_\_  
Mayor Thomas T. Odell

ATTEST/AUTHENTICATED:

  
\_\_\_\_\_  
Lita Hachey, Administrative Assistant  
to the City Clerk

Approved as to form:

  
\_\_\_\_\_  
Bruce L. Disend, City Attorney

Filed with the City Clerk:	June 11, 2013
Passed by the City Council:	June 17, 2013
Resolution No.:	R2013-538



**EXHIBIT A**  
**2014 - 2019 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

**Project List and Total Project Expenditure Summary\* (\*subject to City Council budget decisions)**

*All Projects costs and revenue projections are in 2011 dollars*

TIP	Project Title	Total Project	2014	2015	2016	2017	2018	2019	Future Years	6 Yrs Total	
CONCURRENCY	CAPITAL PROJECTS	<b>1 East Lake Sammamish Parkway NE - ♦</b> NE 26th St to 196th Ave NE <i>Widen with bike lanes and pedestrian facilities</i>	12,630,000							12,230,000	0
		<b>2 East Lake Sammamish Parkway NE - ♦</b> 196th Ave NE to 187th Ave NE <i>Widen with bike lanes and pedestrian facilities</i>	15,910,000							15,510,000	0
		<b>3 Issaquah-Pine Lake Rd - Klahanie Blvd to SE 32nd</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	22,370,000							22,370,000	0
		<b>4 Issaquah-Pine Lake Rd - SE 48th to Klahanie Blvd</b> Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	23,850,000				800,000	1,500,000	2,500,000	19,050,000	4,800,000
		<b>5 East Lake Sammamish Parkway SE / SE 24th St Intersection</b> <i>Construct traffic signal, turn lanes, curb, gutter &amp; sidewalk</i>	5,010,000							5,010,000	0
		<b>6 Sahalee Way NE - 220th Ave NE to North City Limits</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	21,240,000		1,100,000	1,600,000	7,420,000	11,120,000			21,240,000
		<b>7 218th Ave SE - SE 4th St to E Main St</b> Widen to 2 lanes with curb, gutter, and sidewalk	1,000,000		1,000,000						1,000,000
		<b>8 228th Ave SE - SE 32nd St to Issaquah-Pine Lake Rd</b> Provide additional southbound through lane	800,000		125,000	675,000					800,000
		<b>9 Sammamish ITS Phase I - 228th Avenue</b> Establish an Intelligent Transportation System along 228th Avenue from Issaquah-Pine Lake Rd to NE 12th Pl	600,000	200,000							200,000
		<b>10 Public Works Trust Fund Loan Repayment</b> 228th Ave NE Improvements	10,546,410	554,667	552,000	549,333	546,667	544,000	541,333	1,616,000	3,288,000
		<b>11 Sahalee Way NE - NE 25th Way to NE 37th Wy</b> Provide non-motorized facilities (design only)	100,000	100,000							100,000
		NON-MOTORIZED	PROGRAMS	<b>12 Non-motorized Transportation Projects</b> Sidewalks, Trails, Bikeways, and Paths, etc.	4,400,000	650,000	750,000	750,000	750,000	750,000	750,000
<b>13 Sidewalk Projects</b> Various sidewalk projects, includes gap projects, extensions, safety improvements.	1,500,000			250,000	250,000	250,000	250,000	250,000	250,000	1,500,000	
<b>14 Intersection and Safety Improvements</b> Various intersection and other spot improvements as needed, including channelization, signing, safety improvements, signalization, or other traffic control devices.	1,200,000			200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	
<b>15 Neighborhood CIP</b> Various capital improvements including safety improvements, gap projects, bike routes, pedestrian safety enhancements, and school zone safety improvements.	600,000			100,000	100,000	100,000	100,000	100,000	100,000	600,000	
		<b>16 Local Improvement Districts</b> Matching funds for use with neighborhood cooperative LID improvements	0	0	0	0	0	0	0		
<b>6-Yr Total Project Expenditures - Transportation</b>			<b>2,054,667</b>	<b>4,077,000</b>	<b>4,124,333</b>	<b>10,066,667</b>	<b>14,464,000</b>	<b>4,341,333</b>	<b>75,786,000</b>	<b>39,128,000</b>	
<b>Total Expenditures</b>			<b>2,054,667</b>	<b>4,077,000</b>	<b>4,124,333</b>	<b>10,066,667</b>	<b>14,464,000</b>	<b>4,341,333</b>	<b>75,786,000</b>	<b>39,128,000</b>	

♦ **NOTE: Future phases of improvements for East Lake Sammamish Parkway are listed until planned Level of Service revisions are adopted in 2013**

Operating Contribution Percentage	100%	100%	100%	100%	100%	100%
2014 Beginning Fund Balance	13,740,000	0	0	0	0	13,740,000
Transportation Fund Revenue (REET)	1,500,000	1,250,000	1,200,000	1,100,000	1,100,000	7,250,000
Road Impact Fees	2,700,000	2,250,000	2,250,000	2,000,000	2,000,000	13,200,000
Anticipated grants			1,500,000	3,500,000		5,000,000
<b>TOTAL</b>	<b>17,940,000</b>	<b>3,500,000</b>	<b>4,950,000</b>	<b>6,600,000</b>	<b>3,100,000</b>	<b>39,190,000</b>
Accumulative Project Expenditures	2,054,667	6,131,667	10,256,000	20,322,667	34,786,667	39,128,000
Annual Cash Flow Surplus or Deficit	15,885,333	-577,000	825,667	-3,466,667	-11,364,000	-1,241,333
Accumulative Cash Flow Surplus or Deficit	15,885,333	15,308,333	16,134,000	12,667,333	1,303,333	62,000