

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION NO. R2006-253**

**A RESOLUTION OF THE CITY OF SAMMAMISH,
WASHINGTON, ADOPTING AN UPDATED SIX-YEAR
TRANSPORTATION IMPROVEMENT PLAN FOR 2007-2012**

WHEREAS, state law requires the legislative body of each city to prepare and adopt a comprehensive transportation improvement plan for the ensuing six years; and

WHEREAS, the purpose of such plan is to assure that each city shall have plans looking to the future, for not less than six years, as a guide in carrying out a coordinated transportation program; and

WHEREAS, the adoption of a transportation improvement plan will allow the City to coordinate planning efforts, mitigate certain transportation impacts, and pursue grant funding for transportation projects; and

WHEREAS, the updated plan is consistent with year 2005 changes to RCW 35.77.010 and incorporates urban planning approaches that promote physical activity and nonmotorized transit; and

WHEREAS, the City has conducted an environmental review of the plan in accordance with the State Environmental Policy Act, Chapter 43.21C RCW; and

WHEREAS, the Planning Commission and City Council have conducted a public hearing to receive comments on the proposed plan;

WHEREAS, this Resolution supercedes the action taken in Resolution 2005-202;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON, DOES RESOLVE AS FOLLOWS:**

Section 1. Adoption of Transportation Improvement Plan. The City hereby adopts the Six-Year Transportation Improvement Plan, 2007-2012, attached hereto as Exhibit "A" and incorporated herein by reference.

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE 7TH DAY OF NOVEMBER, 2006**

CITY OF SAMMAMISH

APPROVED


Mayor Michele E. Petitti

ATTEST/AUTHENTICATED:


Melonie Anderson, City Clerk

Approved as to form:


Bruce L. Disend, City Attorney

Filed with the City Clerk: November 3, 2006

Passed by the City Council: November 7, 2006

Resolution No.: R2006-253



2007 - 2012 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Exhibit"A"

Project List and Total Project Expenditure Summary* (*subject to City Council budget decisions)

All Projects costs and revenue projections are in 2007 dollars

CONCURRENCY PROJECTS

CAPITAL PROJECTS

TIP	Project Title	Total Project	2007	2008	2009	2010	2011	2012	Future Years	6 Yrs Total
1	244th Ave NE - SE 8th St to NE 8th St Widen to 3 lanes with bike lanes, curb, gutter and sidewalk; Add intersection control	17,200,000	4,915,000	8,000,000	3,705,000					16,620,000
2	East Lake Sammamish Parkway NE- NE Inglewood Hill Rd to NE 26th St Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	13,590,000	315,000	3,905,000	7,780,000	1,190,000				13,190,000
3	East Lake Sammamish Parkway NE - NE 26th St to 196th Ave NE Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	12,210,000	525,000						11,285,000	525,000
4	East Lake Sammamish Parkway NE - 196th Ave NE to 187th Ave NE Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	15,390,000	525,000						14,465,000	525,000
5	SE Duthie Hill Road / Issaquah-Beaver Lake Rd Intersection Construct turn lanes and traffic signal	760,000			760,000					760,000
6	Issaquah-Pine Lake Rd - Klahanie Blvd to SE 32nd Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	17,370,000				750,000			16,620,000	750,000
7	Issaquah-Pine Lake Rd - SE 48th to Klahanie Blvd Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	18,510,000				750,000	2,500,000	2,500,000	12,760,000	5,750,000
8	East Lake Sammamish Parkway SE / SE 24th St Intersection Construct traffic signal, turn lanes, curb, gutter & sidewalk	3,890,000							3,890,000	0
9	Sahalee Way NE - 220th Ave NE to North City Limits Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	16,490,000							16,490,000	0
10	East Lake Sammamish Parkway SE - 212th Ave SE to South City Limits Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	9,500,000							9,500,000	0
11	Sahalee Way NE - NE 25th Way to 220th Ave NE Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	10,710,000							10,710,000	0
12	228th Ave NE - NE 12th St to NE 25th Way Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	10,540,000							10,540,000	0
13	Non-motorized Transportation Projects Sidewalks, Trails, Bikeways, and Paths, etc.	6,030,000	1,575,000	1,655,000	700,000	700,000	700,000	700,000		6,030,000
14	New roadway connection to East Beaver Lake Dr SE at SE Belvedere Wy Extend SE Belvedere Way to East Beaver Lake Drive SE	660,000		650,000	10,000					660,000
15	New Rdy Conn. to E Beaver Lake Dr SE at 266th Wy SE - Extend 266th Wy SE to E. Beaver Lake Dr & widen East Beaver Lk Dr SE - 266th Way SE to Beaver Lake Way SE	7,380,000							7,380,000	0
16	Trossachs/Duthie Hill Rd. Intersection Construct Channelization and Intersection Control (Roundabout or Traffic Signal)									0

PROGRAMS

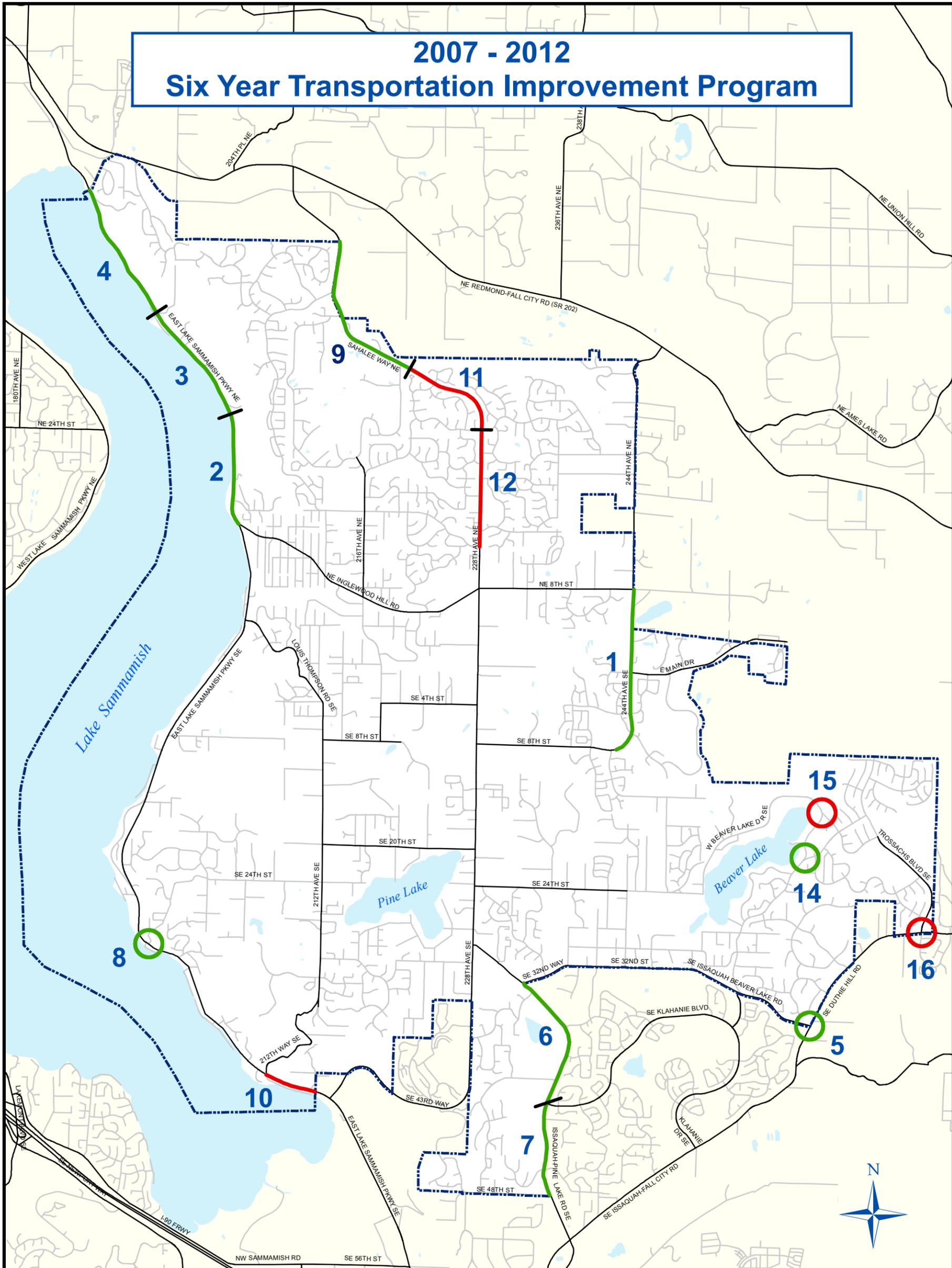
TIP	Project Title	Total Project	2007	2008	2009	2010	2011	2012	Future Years	6 Yrs Total
17	Overlay Program Provides for the City's annual street overlay program and other major maintenance and rehabilitation.	1,640,000	265,000	275,000	275,000	275,000	275,000	275,000		1,640,000
18	Sidewalk Projects Various sidewalk projects, includes gap projects, extensions, safety improvements.	1,310,000	210,000	220,000	220,000	220,000	220,000	220,000		1,310,000
19	Transportation Concurrency Program Create and maintain programs and processes required to operate an on-going Transportation Concurrency Program.	300,000	50,000	50,000	50,000	50,000	50,000	50,000		300,000
20	Intersection and Safety Improvements Various intersection and other spot improvements as needed, including channelization, signing, safety improvements, signalization, or other traffic control devices.	1,640,000	265,000	275,000	275,000	275,000	275,000	275,000		1,640,000
21	Neighborhood CIP Various capital improvements including safety improvements, gap projects, bike routes, pedestrian safety enhancements, and school zone safety improvements.	982,500	157,500	165,000	165,000	165,000	165,000	165,000		982,500
22	GMA Capital Facilities Program Development and annual updating of a Capital Facilities Program which include planning, data collection, analysis, cost estimating, funding analysis and capital programming for streets, transit and HOV facilities.	98,500	16,000	16,500	16,500	16,500	16,500	16,500		98,500
23	Project Development & Predesign Pre-design engineering, analysis and data collection to support the development of new projects and grant applications. Also provides for review of other agency projects to assure they benefit the city.	90,000	15,000	15,000	15,000	15,000	15,000	15,000		90,000
24	Transit Program Provides funding for capital project matching funds and for consultant assistance, and/or provide salary toward city staff to work with King County Metro transit, Sound Transit and other jurisdictions to secure transit services and facilities.	246,000	42,000	44,000	40,000	40,000	40,000	40,000		246,000
6-Yr Total Project Expenditures - Transportation			8,875,500	15,270,500	14,011,500	4,446,500	4,256,500	4,256,500	113,640,000	51,117,000
Inflation - 3.5% per year to Midpoint of Construction										
Total Expenditures			8,875,500	15,270,500	14,011,500	4,446,500	4,256,500	4,256,500		51,117,000

Operating Contribution Percentage	100%	100%	100%	100%	100%	100%		
Operating Contribution	14,800,000	4,800,000	1,740,000	1,740,000	1,740,000	1,740,000		26,560,000
Transportation Fund Revenue	1,505,000	1,505,000	1,505,000	1,505,000	1,505,000	1,505,000		9,030,000
Road Impact Fees	6,970,000	6,970,000	6,970,000	6,970,000	6,970,000	6,970,000		41,820,000
Anticipated grants	500,000	500,000	500,000	500,000	500,000	500,000		3,000,000
TOTAL	23,775,000	13,775,000	10,715,000	10,715,000	10,715,000	10,715,000		80,410,000

Accumulative Project Expenditures	8,875,500	24,146,000	38,157,500	42,604,000	46,860,500	51,117,000	
Annual Cash Flow Surplus or Deficit	14,899,500	-1,495,500	-3,296,500	6,268,500	6,458,500	6,458,500	
Accumulative Cash Flow Surplus or Deficit	14,899,500	13,404,000	10,107,500	16,376,000	22,834,500	29,293,000	

Adopted November 7, 2006 by Resolution 2006-253

2007 - 2012 Six Year Transportation Improvement Program



Project List

1. 244th Ave. NE - SE 8th St. to NE 8th St.
2. East Lake Sammamish Parkway NE - NE Inglewood Hill Rd. to NE 26th St.
3. East Lake Sammamish Parkway NE - NE 26th St. to 196th Ave. NE
4. East Lake Sammamish Parkway NE - 196th Ave. NE to 187th Ave. NE
5. SE Duthie Hill Road/Issaquah-Beaver Lake Rd. Intersection
6. Issaquah-Pine Lake Rd. - SE 32nd Way to Klahanie Blvd.
7. Issaquah-Pine Lake Rd. - Klahanie Blvd. to SE 48th St.
8. East Lake Sammamish Parkway SE/SE 24th St. Intersection
9. Sahalee Way NE - 220th Ave. NE to North City Limits
10. East Lake Sammamish Parkway SE - 212th Ave. SE to South City Limits
11. Sahalee Way NE - NE 25th Way to 220th Ave. NE
12. 228th Ave. NE - NE 12th St. to NE 25th Way
14. New roadway connection to E. Beaver Lake Dr. SE at SE Belvedere Way
15. New roadway connection to E. Beaver Lake Dr. SE at 266th Way SE
16. Trossachs/Duthie Hill Rd. Intersection

3	Project Location and TIP Number - Funded
11	Project Location and TIP Number - Unfunded
	City Limits