City of Sammamish

PARKS AND RECREATION COMMISSION

REGULAR MEETING

October 23, 2006 -- 6:30P.M

Sammamish City Hall, 801 228th Ave SE

AGENDA

1. **Call to Order**

   a. Approval of Summary - Sept. 25

2. **Ongoing Business**

   a. OTAK – Progress Report on selected projects and cost estimating
   b. Commission and public input to OTAK on work to date
   c. Trails, Bikeways & Paths – relationship to City Transportation Plans *
   d. Project Updates:
      Ebright Creek Park
      Skyline HS Fields
   e. Parks Capital Facility Plan (to be adopted in DEC) *
   f. Parks Capital Budget (to be adopted in DEC) *
   g. Parks & Recreation Director Interview – Scheduled for 90 NOV, beginning @ 7:30 a.m., includes lunch and expected completion at 5:00 p.m.
   h. Closing Public Comments

Commission members: please print the agenda and attachments and bring with you, there are only a limited number of copies of documents made for the meeting.

3. **Adjourn**

*****attachments

CITY OF SAMMAMISH 2007 - 2012 SIX YEAR PARKS CAPITAL IMPROVEMENT PLAN

Project List and Total Project Expenditure Summary* (*subject to City Council budget decisions)

CIP	Project Title	Total Project	2007	2008	2009	2010	2011	2012	6 Yrs Total
1	**Evans Creek Preserve** Development of the 175-acre property north of Sahalee Way. Programming would include trails, habitat enhancement,picnicing, interpretive signage, trailheads, and parking.	1,050,000	50,000	1,000,000					1,050,000
2	**School Parks** Future improvements to recreational facilities at school sites within the City.	2,000,000			1,000,000			1,000,000	2,000,000
3	**Pine Lake Park Phase II** Improvements to the waterfront portion of the park as identified in 2002 Pine Lake Park Master Plan.	1,500,000	50,000	1,450,000					1,500,000
4	**Beaver Lake Preserve - Phase II** Construct trails and view decks, enhance/restore habitat, and connect the 57-acre passive park to Soaring Eagle Park.	500,000					500,000		500,000
5	**Beaver Lake Park Renovation** Improvements to provide additional recreational opportunities within the site while preserving the natural character of the park. Site planning process needed to identify actual improvements.	3,600,000		100,000	2,000,000	1,500,000			3,600,000
6	**Lake Sammamish Waterfront Park** Future construction of 1600 foot linear park along Lake Sammamish and the East Lake Sammamish Trail. Coordinated project with Redmond and King County.	3,250,000			50,000	200,000	1,500,000	1,500,000	3,250,000
7	**Land Acquistion** Acquire land for future parkland as opportunities become available.	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000			4,000,000
8	**Capital Replacement Program** This ongoing program is an investment for the replacement of facilities (ie. play areas, picnic tables, etc) within parks.	600,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
9	**Trails, Bikeways and Paths** Complete various Council approved trail and linkage projects identified in the Trails, Bikeways and Paths Plan. **$1.5M ANNUAL ALLOCATION IN THE 2007-2012 TIP.**								
10	**Bond Debt Service - Sammamish Commons** Annual payment for $4 million Councilmatic Bonds purchased for Sammamish Commons.	2,213,322	371,237	367,837	369,262	369,062	368,462	367,462	2,213,322
6-Yr Total Project Expenditures CIP 1-10		18,713,322	**1,571,237**	**4,017,837**	**4,519,262**	**3,169,062**	**2,468,462**	**2,967,462**	**18,713,322**
	Total Expenditures	**18,713,322**	**1,571,237**	**4,017,837**	**4,519,262**	**3,169,062**	**2,468,462**	**2,967,462**	**18,713,322**
	Annual Revenue Projection		**2,467,622**	**3,448,350**	**2,762,400**	**3,803,950**	**3,190,500**	**3,040,500**	**18,713,322**
		Operating Contribution	0	1,000,000	0	1,000,000	0	0	2,000,000
		Park Fund Revenue(REET)	1,500,000	1,550,000	1,600,000	1,650,000	1,750,000	1,800,000	9,850,000
		Anticipated grants	200,000		200,000		200,000		600,000
		*Park Impact Fees-*Estimate*	767,622	898,350	962,400	1,153,950	1,240,500	1,240,500	6,263,322

* Revenue is projected and will require Council adoption of Park Impact Fee Ordinance

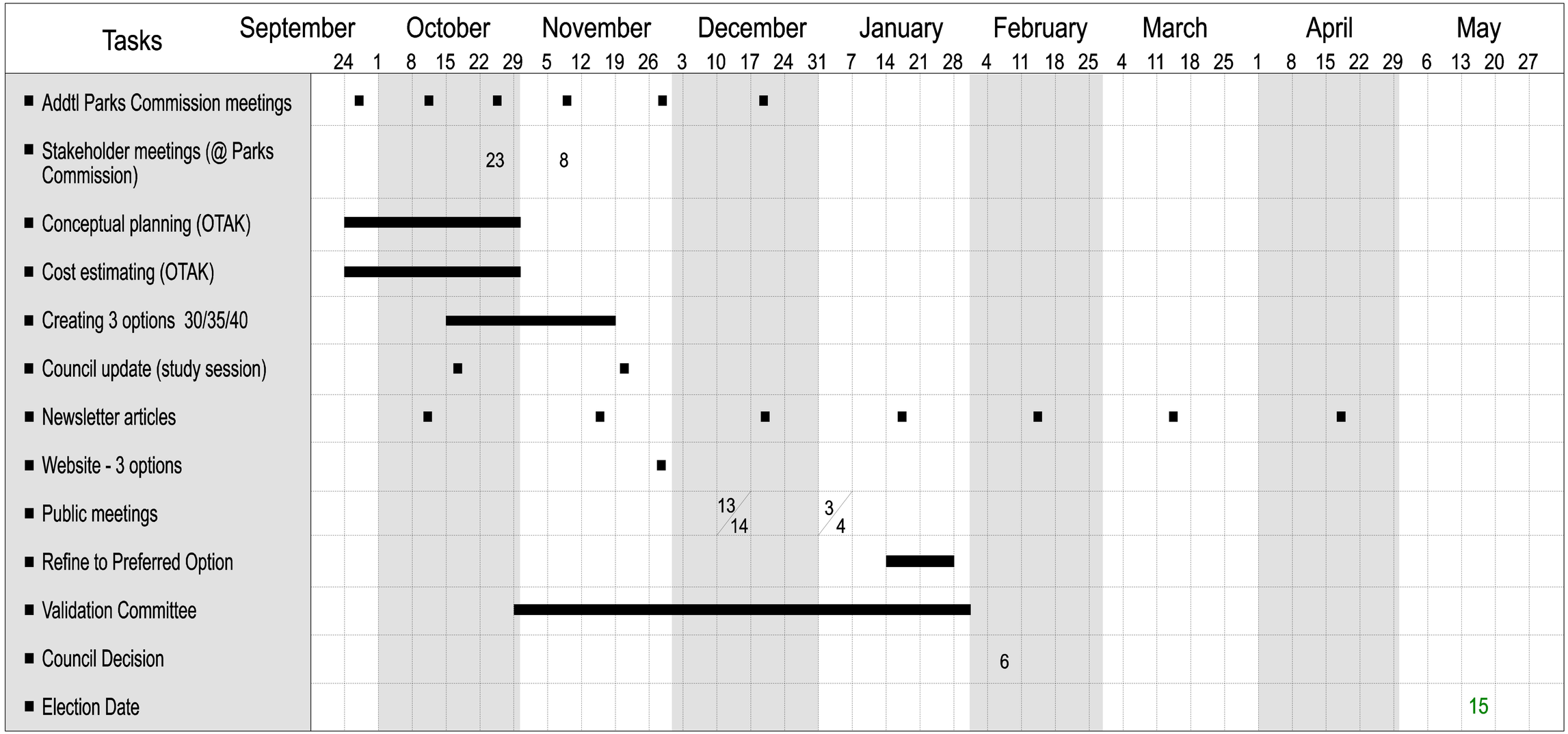
NOTE: Park construction costs above are preliminary and are subject to change after public planning process

UN FUNDED PROJECTS

City of Sammamish DRAFT 2007 - 2012 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

All Projects costs and revenue projections are in 2007 dollars

CAPITAL PROJECTS

TIP	Project Title	Total Project	2007	2008	2009	2010	2011	2012
10	**East Lake Sammamish Parkway SE - 212th Ave SE to South City Limits** Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	[illegible]						
11	**Sahalee Way NE - NE 25th Way to 220th Ave NE** Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	10,210,000						
12	**228th Ave NE - NE 12th St to NE 25th Way** Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	10,210,000						
15	**New Rdy Conn. to E Beaver Lake Dr SE at 266th Wy SE -** Extend 266th Wy SE to E. Beaver Lake Dr & widen East Beaver Lk Dr SE - 266th Way SE to Beaver Lake Way SE	[illegible]						
20- year projection of other projects from the comp plan list								
	SE 20th St - 212th to 228th	[illegible]						
	NE 8th St - 228th Ave to 244th Ave	[illegible]						
	244th Ave NE - NE 8th to NE 20th	[illegible]						
	SE 8th/218th/4th -212th to 228th	[illegible]						
	Inglewood Hill Rd - 216th Ave to 228th Ave	[illegible]						
	244th Ave NE - NE 20th to City Limit	[illegible]						
	228th Ave NE - NE 12th to NE 25th Way	[illegible]						
	Sahalee Way NE - NE 25th Way to 220th Ave NE	[illegible]						
	Sahalee Way NE - 220th Ave NE to City Limits	[illegible]						
	Inglewood Hill Rd - ESLPkwy to 216th Ave NE	[illegible]						
	212th Way SE - ELSP to 212th Ave (Snake Hill)	[illegible]						
	ELSPkwy - Inglewood Hill Rd to Louis Thomp	[illegible]						
	Beaver Lake Dr Upgrade - SE 24th to SE 18th	[illegible]						
	228th Ave NE - Issaq-Pine Lk Rd to City Limit	[illegible]						
	212th Way SE - SE 35th to Louis Thompson Rd	[illegible]						
	Louis Thompson RD - 212th Ave SE to ELSP	[illegible]						
	I-90 and SR 202 Access Improvement	[illegible]						
	ELSPkwy - SE 24th Way to 212th Ave SE	[illegible]						
	Duthie Hill Rd - IssqBeaverLk Rd to Trossachs	[illegible]						
	Trossachs Blvd Ext to E Main Dr	[illegible]						
	ELSPkwy - Louis Thomp Rd to SE 8th St	[illegible]						
	Trossachs Blvd SE to Beaver Lk Dr SE	[illegible]						
	NE 20th St - 236th Ave NE to 244th Ave NE	[illegible]						
	NE 42nd St to 192nd Wy NE	[illegible]						
	Total Expenditures	152,817,000						

Parks Financing Study
Fall 2006 - Spring 2007